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AGENDA:

- Brief History of LOGCAP
- LOGCAP Contracts and Task Orders
- LOGCAP Contracting Staff Overview
- LOGCAP Contracting Support
- LCIV Task Order Competitions
- LCIV Task Order Administration
- Change Management Process
- LOGCAP Award Fee Processes

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LOGCAP ***AND SERVICES***



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What is LOGCAP?

- Logistic Civil Augmentation Program (LOGCAP)
- A Department of the Army Program designed to have a contractor in place to provide contingency support services with little notice
- Provides Base Camp set-up to MWR services
- Service only contracts
- Contractor employees are not combatants – civilians accompanying the work force



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BLS Functions

Facilities Management

Hazardous Material (HAZMAT)/Hazardous Waste (HAZWASTE) Storage

Vector & Pest Management Services

Laundry Service Operations

Food Service Operations

Morale, Welfare and Recreation

Power Generation

Water Production

Billeting

Waste and Sewage Management

Material Handling Equipment (MHE) Operations

Maintenance (White Equip.)

Transportation Motor Pool (TMP) Operations

Shuttle Bus Service

Class III Retail Operations

Fire Fighting Services and Fire Protection

Oxygen Generation Operation and Maintenance

Project Planning

Government Support Services

CTP Functions, Non BLS

Ice Production

Postal Services

Joint Distribution Center (JDC)

Forward Redistribution Center (FRP)

Supply Support Activity (SSA)

Central Receiving Shipping Point (CRSP)

Class I Operations

Mortuary Affairs

Central Issue Facility (CIF)

Self Service Supply Center (SSSC)

Class III Bulk (B) Fuel Operations

Class V Operations

Class VIII Medical Supply Support

Class IV (Air) Supply Support Activity

Field Maintenance

Fuel Testing Facilities

Common User Land Transport (CULT) Operations

Material Handling Equipment (MHE)

Recovery Operations

Movement Control Team (MCT) Ground Operations

MCT Air Operations

Expeditionary Sustainment Command (ESC) Headquarters Transportation Operations

ESC Headquarters Container Inventory/Data Management

Transportation Coordinator's Automated Information Form Movements System II (TC-AIMS II) Section

Container and Cargo Movement

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LOGCAP HISTORY



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- A Brief LOGCAP History
- July 1989 - Army Central Command (ARCENT) awarded the first LOGCAP contract in support of the US 3rd Army
- The Gulf War 1990-91 - LOGCAP planners deployed with ARCENT Advance Party for Operations Desert Storm.
- August 1992 – first contract awarded competitively by USACE to Brown & Root Services Corporation to support the United Nations in Somalia.
- April 1996 – Army Materiel Command (AMC) assumed LOGCAP administrative, management, and execution from USACE.
- 1997-2001 - DynCorp awarded LOGCAP II (competitive)
- Since 9/11/01 – Level of LOGCAP Contractor support has been unprecedented.



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BASIC CONTRACT

AND

TASK ORDERS



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BASIC CONTRACTS:

LOGCAP III Contract Competitively Awarded: 14 Dec 01

- Contractor: Kellogg Brown & Root Services (KBRS)
- Length: 10 years (Base + 9 Option Years)
- Currently in 9th Option Year
- Unlimited Dollar Amount

LOGCAP Support Contract Competitively Awarded: 16 Feb 07

- Contractor: Serco, Inc.
- Length: 5 Years (Base + 4 Option Years)
- Currently in 4th Option Year
- Maximum \$45 Million Annually

LOGCAP IV Contracts Competitively Awarded: June 2007,

- Re-executed 17 Apr 08
- Contractors: DynCorp International, Fluor Intercontinental, KBR
- Length: 10 years (Base + 9 Option Years)
- Currently in 2nd Option Year
- Maximum \$5 Billion Annually per contractor



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TASK ORDER SUMMARY – KBR (LCIII & LCIV)

| Company/ Contract Number/Task Order | Service | Country | Notes |
|-------------------------------------|--|---------|--|
| DAAA09-02-D-0007 | | | |
| Task Order 151 | Support, operate and maintain the Chief of Mission (COM) and Multi-National Force Iraq (MNFI) at the U.S. Embassy and Iraq | Iraq | Cost-Plus-Award-Fee Service Contract Currently in an 8 month extension of POP4 |
| Task Order 159 | Support Multi-National Corp/Multinational Coalition in support of Operation Iraq and Operation Enduring Freedom | Iraq | Cost-Plus-Award-Fee Service Contract Currently in a second option period |
| W52P1J-07-R-0009 | | | |
| Task Order 0001 | Program Management Office (PMO) | | Firm Fixed Price, Service Contract Base Year + 9 Option Years Currently in Option Yr 3 |
| Task Order 0002 | Iraq Corps Logistic Support Services (CLSS), Transportation, Postal (CTP) | Iraq | Cost Plus Fixed Fee Service Contract Base Year + 4 Option Years Currently in Base Year |
| Task Order 0003 | Basic Life Support | Bahrain | Cost Plus Award Fee Service Contract Base Year + 4 Option Years Currently in Base Year |



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TASK ORDER SUMMARY LCIV - DYNACORP

| Company/ Contract Number/Task Order | Service | Country | Notes |
|--|---|-------------|--|
| DynCorp W52P1J-07-D-0007 | | | |
| Task Order 0001 | Program Management Office (PMO) | | Firm Fixed Price Service Contract Base Year + 9 Option Years Currently in Option Yr 3 |
| Task Order 0002 | Kuwait AOR LOGCAP Support Ops | Kuwait | Cost Plus Award Fee Service Contract Base Year + 4 Option Years Currently in Option Yr 2 |
| Task Order 0003 | Udairi Airfield - Airfield Support Ops | Kuwait | Cost Plus Fixed Fee Service and Facilities Contract Base Year + 4 Option Years Currently in Option Yr 2 |
| Task Order 0004 | Afghanistan South Basic Life Support | Afghanistan | Cost Plus Award Fee Service Contract Base Year + 4 Option Years Currently in Base Year |



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TASK ORDER SUMMARY LCIV - FLUOR

| Company/ Contract Number/Task Order | Service | Country | Notes |
|--|--|------------------|---|
| Fluor | | | |
| W52P1J-07-D-0008 | | | |
| Task Order 0001 | Program Management Office (PMO) | | Firm Fixed Price Service Contract Base Year + 9 Option Years Currently in Base Year |
| Task Order 0002 | RC-East - Base Life Support (BLS) (Urgent) | Afghanistan | Cost Plus Award Fee, Service and Facilities Contract Task Order expired, closeout |
| Task Order 0003 | Test, Measurement, Diagnostic Equipment (TMDE) | Iraq/Afghanistan | Cost-Plus-Fixed-Fee Service and Facilities Contract Base Year + 4 Option Years Currently in Base Year |
| Task Order 0004 | RC-South bridge - Base Life Support (BLS) (Urgent) | Afghanistan | Cost Plus Award Fee Service Contract Task Order expired, closeout |
| Task Order 0005 | Afghanistan North - Base Life Support (BLS) | Afghanistan | Cost Plus Award Fee Service Contract Base Year + 4 Option Years Currently in Base Year |



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LOGCAP Program Support Contract (SERC0)

- Cost-Plus-Award Fee (CPAF) task orders for support to the Program Office, Deputy Program Directors (DPD), Contracting Office, and liaison efforts
- Provides support for program planning and operations, exercises, and contracting
- Logistics Management Specialists, Cost Analysts, Property Analysts located in Iraq, Afghanistan, Kuwait, and CONUS



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LOGCAP CONTRACTING TEAM



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- Division Chief
 - Supervises and Integrates all LOGCAP functions
- Branch Chief
 - Manage Overall Contracting Operations and Task Order Competition Process
- Contracting Officers
 - Primary Contractor Interface During Task Order Competitions
 - Primary POC for Addressing Day to Day Contracting Issues
- Contract Specialists
 - Carry out contracting functions under the direction of a Contracting Officer
- Contracting Officer (Forward)
 - Warranted with full authority
 - Point of Contact in the field for all LOGCAP actions

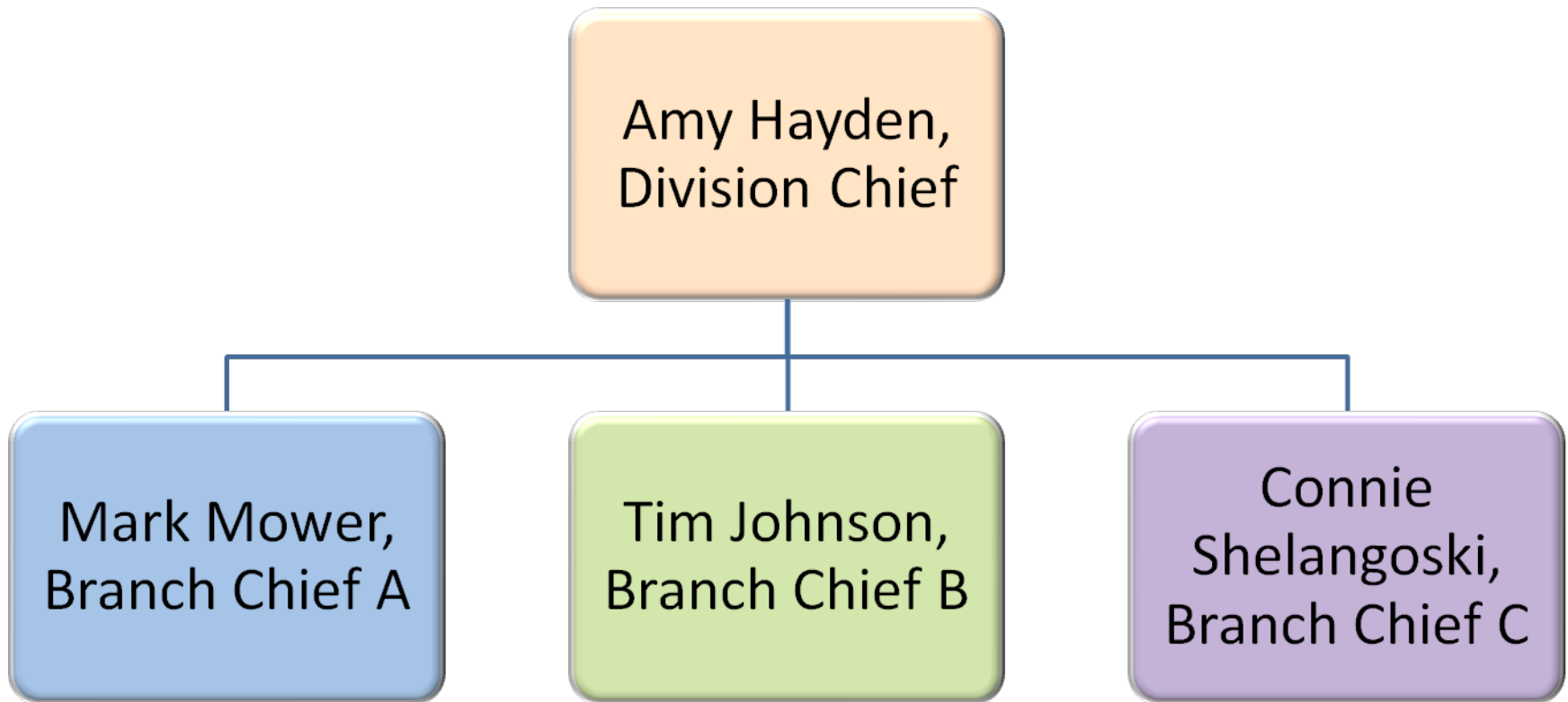


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LOGCAP Contracting Division





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LOGCAP BRANCH A – Mark Mower, Branch Chief

Contracting Operations: Afghanistan Task Orders, Basic Performance Contract Support Contract

Afghanistan Team (South AOR)

- Tom Artioli,
Contracting Officer
- Lindsey Wingate,
Contract Specialist
- Tom Dodd, Contract
Specialist

Afghanistan Team (North AOR)

- Greg Johnson,
Contracting Officer
- Brent Evans, Contract
Specialist
- Tyler Wentler,
Contract Specialist

Basic Performance and Support Contract Team

- Nancy Thomas,
Contracting Officer
- Celeste Hobert,
Contracting Officer
- Nancy Andreesen,
Contract Specialist
- Phillip Spurgetis,
Contract Specialist
- Eric M. Jackson,
Student Aid



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LOGCAP BRANCH B – Tim Johnson, Branch Chief

Contracting Operations: Iraq, Bahrain, and Kuwait Task Orders;
and Close Out Management

| LOGCAP III Iraq Team | LC IV Iraq DoS BLS 2011 Team | Bahrain Team | LC IV Iraq CTP Team | Kuwait LCIII & IV Close Out Team |
|--|---|--|--|--|
| <ul style="list-style-type: none">• Dick Terhune, Contracting Officer• David Weindruch, Contract Specialist | <ul style="list-style-type: none">• Bob Egan, Contracting Officer• David DeAnda, Contracting Officer• Luke Welling, Contract Specialist | <ul style="list-style-type: none">• Bryan Luchsinger, Contracting Officer• Marisol Trevino, Contract Specialist | <ul style="list-style-type: none">• Mike Lansing, Contracting Officer• Neal Williams, Contract Specialist | <ul style="list-style-type: none">• Grant Curtis, Contracting Officer• Bryan VerSchoore, Contract Specialist• Donita Workman, Contract Specialist• Mary Seaholm, Contract Specialist• Anna Welker, Student Aid |



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LOGCAP BRANCH C – Connie Shelangoski, Branch Chief

Contracting Operations: Contract Cost Monitoring, Report Management, Business Process Management, Business System Monitoring, External Inquiry Management, Task Order Competition Support, Definitization / Negotiation Support, Acquisition Planning, Division Admin Support, External Audit Support, Oversight & Compliance, Award Fee Management, CPARS Management

Afghanistan Definitization Team

- John Cooper, Contracting Officer
- Bryan Knutson, Contract Specialist
- Marcia Larssen, Contract Specialist

Core Task Order Competition & Negotiation Support Team

- Bill Swartz, Technical Specialist
- Dennis Bowry, Technical Specialist
- Ken Boquist, Lead Analyst / Contract Specialist
- **FROM PRICING GROUP – MATRIX SUPPORT**
- Mike Dean, Cost/Price Analyst
- Cindy Ball, Cost/Price Analyst

Admin Support

- Faith Dykes, TASM
- Eric D. Jackson, TA/Admin Assistant
- Cathy Raines, Admin Assistant

Operations Support

- Kitty Ver Straete, Procurement Analyst
- Gretchen Gitchell, Contract Specialist



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Procurement Contracting Officer (PCO) Forward

- Rotation (3 month, 4 month, or 179 days)
 - Kathy Potter, Iraq (Camp Victory)
 - Tom Petkunas, Afghanistan (Bagram)
- Boots on the ground PCO
- Field contact for task orders
- Negotiate Iraq ACLs for LCIII Task Order 159
- Participate in Award Fee Boards



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LOGCAP Support

- DCAA
 - Provide Audit Assistance During the Task Order Competition Process, Follow-on Pricing Actions and close out actions
 - Jerry McAfee – DCAA LOGCAP Coordinator
 - Connie Shelangoski – LOGCAP's DCAA POC
- Support Contractor (Serco, Inc.)
 - Assist in the Development of ICEs
 - Provide Resource and Cost Analysis Assistance during the Task Order Competition Process and Follow-on Pricing Actions
- DCMA
 - Delegated contract administration including property management IAW FAR 42.302 (a)
 - Business System determinations using DCAA advisory recommendations

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LOGCAP ***COMPETITIONS***



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LOGCAP IV Task Order Competitions (Typical)

- Conducted IAW FAR 15.505 Provisions
- Performance Based Acquisition Methods
 - Performance Work Statement (PWS) is Utilized
 - Standardized Work Breakdown Structure (WBS)
 - Fair Opportunity
- Best Value Competition IAW FAR 15.101
- Not a Formal Source Selection
- Contract Type
 - Cost Plus Fixed Fee (CPFF)
 - Cost Plus Award Fee (CPAF)
 - Option to Use Other Contract Types
- Contract Term Base Year May Include Option years



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LOGCAP IV Task Order Competitions

- ~~(Typical) cont.~~ Request for Proposal (RFP) developed by DPD in Coordination w/Supported Unit
- Request for Proposal (RFP)
 - Best Value Competition
 - Typical Evaluation Areas
 - Technical / Management Approach
 - Past Performance
 - Cost / Price
 - External Support for Evaluations may include assistance from DPD and Supported Units, Support Contractor, DCAA, and DCMA
 - Q&A's plus Clarifications or Discussions (if applicable)
 - Task Order Award Decision
 - Responsibility Determination

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LOGCAP ***ADMINISTRATION*** ***TOPICS***



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LOGCAP IV Task Orders Administration

1. Topics

- Minimize the need for priced administrative changes
- FAR 15.408, Table 15-2, Instructions for Submitting Cost/Price Proposals When Cost or Pricing Data Are Required

2. Project Level Accounting > \$100K

3. Cost Variance Reporting Requirements

- Earned Value Management Implementation Guide
 - Non-Schedule Based Contracts (Services)
 - Alternative Method
- Depicts incurred costs relative to monthly estimated costs identified in the Contractor's established cost baseline
- Formats may vary slightly between task orders

4. Award Fee

- Corporate & Task Order



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LCIV Change Management Process

Goal: Reduce the administrative burdens on the Government and the Contractor resulting from the dynamic nature of combat support requirements



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Change Management Clause:

IRAQ versus AFGHANISTAN

H.1 Iraq

H.4 Afghanistan



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LOGCAP IV Iraq H.1 Change Management



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H.1 Change Management

- Defines workload fluctuations considered a part of the anticipated workload
- Also defines workload fluctuations not considered part of the anticipated workload which will require an equitable adjustment
- All changes described in H.1 will be accomplished by contract modification



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H.1 Change Management

- Five 5 “Changes” under H.1
 - 1) Addition or elimination of an entire site (or sites)
 - 2) Activation or deactivation of a WBS element listed in Technical Exhibit A
 - 3) Increases or decreases to the Augmentation Tables in Technical Exhibit K
 - 4) Department of State – Construction projects under PWS 05.01 Camp Construction, exceeding \$750,000
 - 5) Overall Task Order workload fluctuation identified through periodic cost variance analysis

An event, not otherwise covered, that alone causes costs to exceed a range of plus



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H.1 Change Management

- 1) Addition or elimination of an entire site (or sites)
 - Technical Exhibit A will be changed to add or remove a FOB(s) and its related services
- 2) Activation or deactivation of a WBS element listed in Technical Exhibit A
 - Technical Exhibit A will be changed to add or remove an "X" for a service (WBS element) at a FOB



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Technical Exhibit A - Required Services Matrix

(example from Iraq CTP)

| AS OF 2010-05-15 | Site Name | Joint Base Balad | O'Ryan | Ashraf | Al Asad | Basrah | | | | | | |
|------------------|---|------------------|-----------|--------|---------|-----------|--------------|-------|-------------------|--------------------|----------------|-------------------|
| | Site Location | Balad | Ad Dujayl | Ashraf | Al Asad | Al Basrah | Diamond back | Cobra | Present # Service | Eliminate Services | Added Services | Updated # Service |
| | Site Code | I001 | I002 | I003 | I004 | I049 | I050 | I051 | Locations | "E" | "A" | Locations |
| 05.06.08 | Ice Plant. | X | | | X | | | | 10 | 1 | 0 | 9 |
| 05.22 | Government Support Services. | | | | | | | | 0 | 0 | 0 | 0 |
| 05.22.01 | Postal Services. | | | | | | | | 0 | 0 | 0 | 0 |
| 05.22.01.01 | Joint Military Mail Terminals (JMMT). | X | | | A | | A | | 2 | 0 | 3 | 5 |
| 05.22.01.02 | Army Post Office (APO). | X | | | A | X | A | | 20 | 9 | 2 | 13 |
| 05.22.01.03 | Satellite APO Postal Services. | A | | E | | | | | 12 | 12 | 1 | 1 |
| 06.50 | Iraq- Corps Logistics Services Support (CLSS) Distribution Center | | | | | | | | 0 | 0 | 0 | 0 |
| 06.57 | Field Maintenance | | | | | | | | 0 | 0 | 0 | 0 |
| 06.57.01 | Field Maintenance (Operate) | | | | | | | | 0 | 0 | 1 | 1 |
| 06.57.02 | Field Maintenance (Augment) | X | | | X | A | A | | 9 | 2 | 13 | 20 |
| 07.50 | Iraq-Theater Transportation Mission | | | | | | | | 0 | 0 | 0 | 0 |
| 07.50.01 | Common User Land Transport (CULT) Operations | X | | | X | X | | A | 20 | 9 | 4 | 15 |
| 07.50.02 | Material Handling Equipment (MHE). | X | | | X | X | | A | 20 | 3 | 5 | 22 |
| 07.53 | Recovery Operations | X | | | X | E | | | 14 | 6 | 5 | 13 |
| 08.02 | Procurement and Supply Management | X | | E | X | X | A | A | 36 | 12 | 4 | 28 |
| 08.03 | Management and Administration | X | | E | X | X | A | A | 36 | 12 | 4 | 28 |



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H.1 Change Management

- 3) Increases or decreases to the Augmentation Tables in Technical Exhibit K
 - Technical Exhibit K will be changed to reflect increases or decreases in the number of personnel required to augment the WBS elements listed in Technical Exhibit K
- 4) Department of State – Construction projects under PWS 05.01 Camp Construction, exceeding \$750,000



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Technical Exhibit K – Augmentation Tables

06.50.01.02 Joint Distribution Center (JDC)

| Site | Army MOS | Pay-grade | QTY | Function |
|----------------|----------|-----------|-----|---|
| I004 - Al Asad | 88H40 | E7 | 2 | Transportation Clerk / Logistics Coordinator |
| | 88H10 | E4 | 8 | |
| | 88N10 | E4 | 4 | |
| I039 - Marez | 88H40 | E7 | 2 | Transportation Clerk / Logistics Coordinator |
| | 88H10 | E4 | 8 | |
| | 88N10 | E4 | 4 | |



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H.1 Change Management

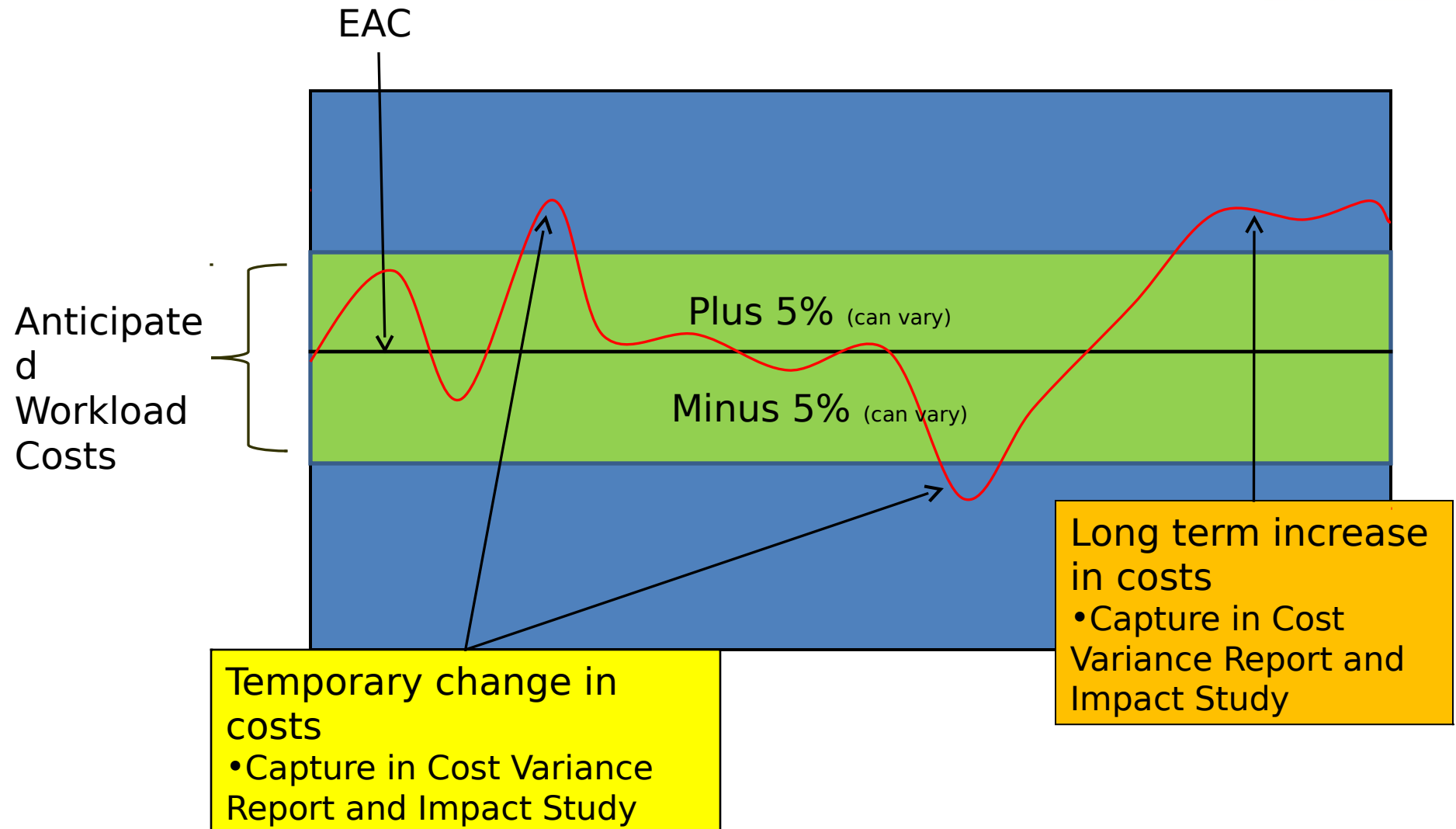
- 5) Overall Task Order workload fluctuation identified through periodic cost variance analysis
- Cost variance resulting from workload changes, or Government directed changes, is considered to be part of the anticipated workload so long as it is within plus or minus 5% (can vary by Task Order) of the Task Order Estimate at Completion (EAC)
 - Process for determining if a cost adjustment is warranted is defined in the contract
 - Any renegotiation of **fee base**, not fee amount
 - Will be prospective; not retrospective



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H.1 Change Management

- Cost variance analysis process for determining adjustments
 - Contractor shall use cost accounting techniques and metrics to measure and track cost variances across the Task Order as compared to the Task Order estimated cost base
 - Contractor shall establish a cost baseline reflecting its monthly budgeted costs for the Period of Performance (POP)
 - Cost baseline will be validated by DCAA
- Monthly budgeted cost baseline will be



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H.1 Change Management

- Cost variance analysis process for determining adjustments (continued)
 - Contractor shall submit a **monthly** Cost Variance Report to PCO
 - Depicts incurred costs relative to monthly estimated costs identified in the Contractor's established cost baseline (contractor's cost baseline covered on previous slide)
 - Template attached to Task Order



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FOB 1 O&M Budget - Base Year

| PWS Paragraph # | PWS DESCRIPTION | Month 1 | Month 2 | Month 3 | Month 4 | Month 5 | Month 6 | Month 7 | Month 8 | Month 9 | Month 10 | Month 11 | Month 12 | Annual Budgeted Cost |
|-----------------|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------|----------|----------|----------------------|
| 05.06.08 | Ice Plant. | | | | | | | | | | | | | |
| 05.22 | Government Support Services. | | | | | | | | | | | | | |
| 05.22.01 | Postal Services. | | | | | | | | | | | | | |
| 05.22.01.01 | Joint Military Mail Terminals (JMMT). | | | | | | | | | | | | | |
| 05.22.01.02 | Army Post Office (APO). | | | | | | | | | | | | | |
| 05.22.01.03 | Satellite APO Postal Services. | | | | | | | | | | | | | |
| 06.50 | Iraq- Corps Logistics Services Support (CLSS) Distribution Center | | | | | | | | | | | | | |
| 06.50.01 | Joint Distribution Center (JDC). | | | | | | | | | | | | | |
| 06.50.01.01 | Joint Distribution Center (JDC) (Operate) | | | | | | | | | | | | | |
| 06.50.01.02 | Joint Distribution Center (JDC) (Augment) | | | | | | | | | | | | | |
| 06.50.02 | Forward Redistribution Point (FRP). | | | | | | | | | | | | | |
| 06.50.02.01 | Forward Redistribution Point (FRP) (Operate) | | | | | | | | | | | | | |
| 06.50.02.02 | Forward Redistribution Point (FRP) (Augment) | | | | | | | | | | | | | |
| 06.50.03 | Supply Support Activity (SSA). | | | | | | | | | | | | | |
| 06.50.03.01 | Supply Support Activity (SSA) (Operate) | | | | | | | | | | | | | |
| 06.50.03.02 | Supply Support Activity (SSA) (Augment) | | | | | | | | | | | | | |
| 06.50.04 | Central Receiving Shipping Point (CRSP) | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| 07.55.01 | Expeditionary Sustainment Command (ESC) Headquarters Container Inventory/Data Management | | | | | | | | | | | | | |
| 08.02 | Procurement and Supply Management | | | | | | | | | | | | | |
| 08.03 | Management and Administration | | | | | | | | | | | | | |
| | SUBTOTAL | | | | | | | | | | | | | |
| | Prime Contractor Overhead and G&A | | | | | | | | | | | | | |
| | Prime Contractor Facilities Capital Cost of Money | | | | | | | | | | | | | |
| | TOTAL COST | | | | | | | | | | | | | |



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LOGCAP IV COST VARIANCE & ANALYSIS REPORT

| Contract Information | | | | Task Order Information | | | | | | CLIN Information | | | | REPORTING PERIOD | | |
|----------------------|---|--------------------|--------------------------------------|------------------------|--------------------|--------------------------------------|---------------------|--|---------------------|--------------------|--------------------------------------|-------------------|-----------------------------|---------------------|--|---------------------|
| Contractor Name | | Contract # | | Task Order # | | Task Order Description | | | | CLIN# | CLIN Price (\$) | CLIN Funding (\$) | Period Of Performance (PoP) | | MONTH | YEAR |
| | | | | | | | | | | | \$ - | \$ - | | | | |
| PWS Paragraph # | PWS DESCRIPTION | Month (Current) | | | Cumulative to Date | | | | | Total POP | | | | | | |
| | | | | Cost Variance | | | | Cost Variance | | | | | | Cost Variance | | |
| | | | | | | | | Quarterly Only | | | | | | Quarterly Only | | |
| | | BUDGETED COST (BC) | ACTUAL COST OF WORK PERFORMED (ACWP) | Total Cost Variance | BUDGETED COST (BC) | ACTUAL COST OF WORK PERFORMED (ACWP) | Total Cost Variance | Workload & Directed Change Related Cost Variance | Other Cost Variance | BUDGETED COST (BC) | ACTUAL COST OF WORK PERFORMED (ACWP) | ETC | EAC | Total Cost Variance | Workload & Directed Change Related Cost Variance | Other Cost Variance |
| | | | | | | | | | | | | | | | | |
| 05.06.08 | Ice Plant. | | | | | | | | | | | | | | | |
| 05.22 | Government Support Services. | | | | | | | | | | | | | | | |
| 05.22.01 | Postal Services. | | | | | | | | | | | | | | | |
| 05.22.01.01 | Joint Military Mail Terminals (JMMT). | | | | | | | | | | | | | | | |
| 05.22.01.02 | Army Post Office (APO). | | | | | | | | | | | | | | | |
| 05.22.01.03 | Satellite APO Postal Services. | | | | | | | | | | | | | | | |
| 06.50 | Iraq- Corps Logistics Services Support (CLSS) Distribution Center | | | | | | | | | | | | | | | |
| 06.50.01 | Joint Distribution Center (JDC). | | | | | | | | | | | | | | | |
| 06.50.01.01 | Joint Distribution Center (JDC) (Operate) | | | | | | | | | | | | | | | |
| 06.50.01.02 | Joint Distribution Center (JDC) (Augment) | | | | | | | | | | | | | | | |
| 06.50.02 | Forward Redistribution Point (FRP). | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| 08.02 | Procurement and Supply Management | | | | | | | | | | | | | | | |
| 08.03 | Management and Administration | | | | | | | | | | | | | | | |
| | SUBTOTAL | | | | | | | | | | | | | | | |
| | Prime Contractor Overhead and G&A | | | | | | | | | | | | | | | |
| | Prime Contractor Facilities Capital Cost of Money | | | | | | | | | | | | | | | |
| | TOTAL COST | | | | | | | | | | | | | | | |



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H.1 Change Management

- Cost variance analysis process for determining adjustments (continued)
 - Contractor shall submit a **quarterly** Impact Study to PCO
 - Impact Study identifies and explains the causes of cost variance
 - Prepare in sufficient detail to allow DCAA audit and technical evaluation



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H.1 Change Management

- Cost variance analysis process for determining adjustments (continued)
 - Impact Study Cont.
 - Due the 15th of the month following the end of the reporting period
 - Template attached to Task Order
 - Explains the significant factors and relationship to the cost variances.
 - The contractor should apply the 80/20 concept to addressing major contributors.



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LOGCAP IV Afghanistan H.4 Change Management



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LCIV Pre-negotiated FOBs *FOB Construction – O&M Services*

Supported “Band”
Populations

- Band 5 – 300
- Band 4 – 1,000
- Band 3 – 4,500
- Band 2 – 12,000
- Band 1 – 20,000





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H.4 Change Management

- Cost Base for Fee calculation will only be modified under the following conditions:
 - Increases or decreases in the population of the Band which exceed +/- 25% of the Band Population Base
 - Band Population Base was established at the time of contract award.
 - Band Population reported monthly and compared to Band Population Base
 - Within +/- 25% considered normal workload fluctuations
 - Adding a completely new task (or removing) from Tech A.1
 - Differing site conditions for construction tasks



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H.4 Change Management

- Cost Base for Fee calculation will only be modified under the following conditions (cont.):
 - Adding work under PWS 05.01.05 Refurbishment
 - Construction efforts modifying or adding to existing structures
 - Changes in GFE which is substantial in nature
 - Other changes IAW FAR 52.243-2
 - Adding a “child” PWS paragraph when “parent” not awarded.



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LCIV Pre-Negotiated Services Matrix

Afghanistan Technical Exhibit A.1

1. CONSTRUCTION PARAGRAPHS

| Planning Population | | Band 1 | Band 2 | Band 3 | Band 4 | Band 5 |
|---------------------|------------------------------------|--------|--------|--------|--------|--------|
| | | 20,000 | 12,000 | 4,500 | 1,000 | 300 |
| 05.01.01 | Life Support Areas | X | X | X | X | X |
| 05.01.02 | Computer Aided Drafting and Design | X | X | X | | |
| 05.01.03 | General Construction | X | X | X | X | X |

2. OPERATION AND MAINTENANCE (O&M) PARAGRAPHS

| Planning Population | | Band 1 | Band 2 | Band 3 | Band 4 | Band 5 |
|---------------------|--|--------|--------|--------|--------|--------|
| | | 20,000 | 12,000 | 4,500 | 1,000 | 300 |
| 05.02 | Facilities Management | X | X | X | X | X |
| 05.02.01 | Master Schedule Of Work (MSOW) | X | X | X | X | X |
| 05.02.02 | Service Orders | X | X | X | X | X |
| 05.02.03.01 | Repair and Minor Construction | X | X | X | X | X |
| 05.02.03.08 | Barrier Maintenance | X | X | X | X | X |
| 05.02.03.10 | Perimeter Fencing | X | X | X | X | X |
| 05.02.03.11 | Drainage Systems | X | X | X | X | |
| 05.02.03.12 | Dust Abatement | X | X | X | X | |
| 05.02.04 | Chemical Latrines/Hand Wash Stations | X | X | X | X | X |
| 05.02.05 | Shower, Latrine/Ablution Unit | X | X | X | X | X |
| 05.02.06 | Signs | X | X | X | X | |
| 05.02.07 | Technical Inspections | X | X | X | X | X |
| 05.02.08 | Reefer Operations and Maintenance | X | X | X | X | |
| 05.02.09 | Clamshell, Tent, and Canvas Repair | X | X | X | X | X |
| 05.03 | Hazardous Material (HAZMAT)/Hazardous Waste Management | X | X | X | X | X |
| 05.04.01 | Pest Management | X | X | X | X | X |
| 05.04.02 | Pesticide Certification for Restricted Pesticides | X | X | X | X | X |
| 05.05.01 | Laundry Operations | X | X | X | X | |
| 05.05.01.01 | Specialized Laundry Operations | X | X | X | X | |
| 05.05.01.02 | Medical Laundry Service | X | X | X | X | |
| 05.05.01.03 | Self-Service Washers | | | | | X |



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Cost Variance Analysis Report Afghanistan

- Bi-Monthly
- Management tool for determination of award fee and past performance
- Uses additional cost element detail



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LOGCAP III - IV

Award Fee CPAF Task Orders

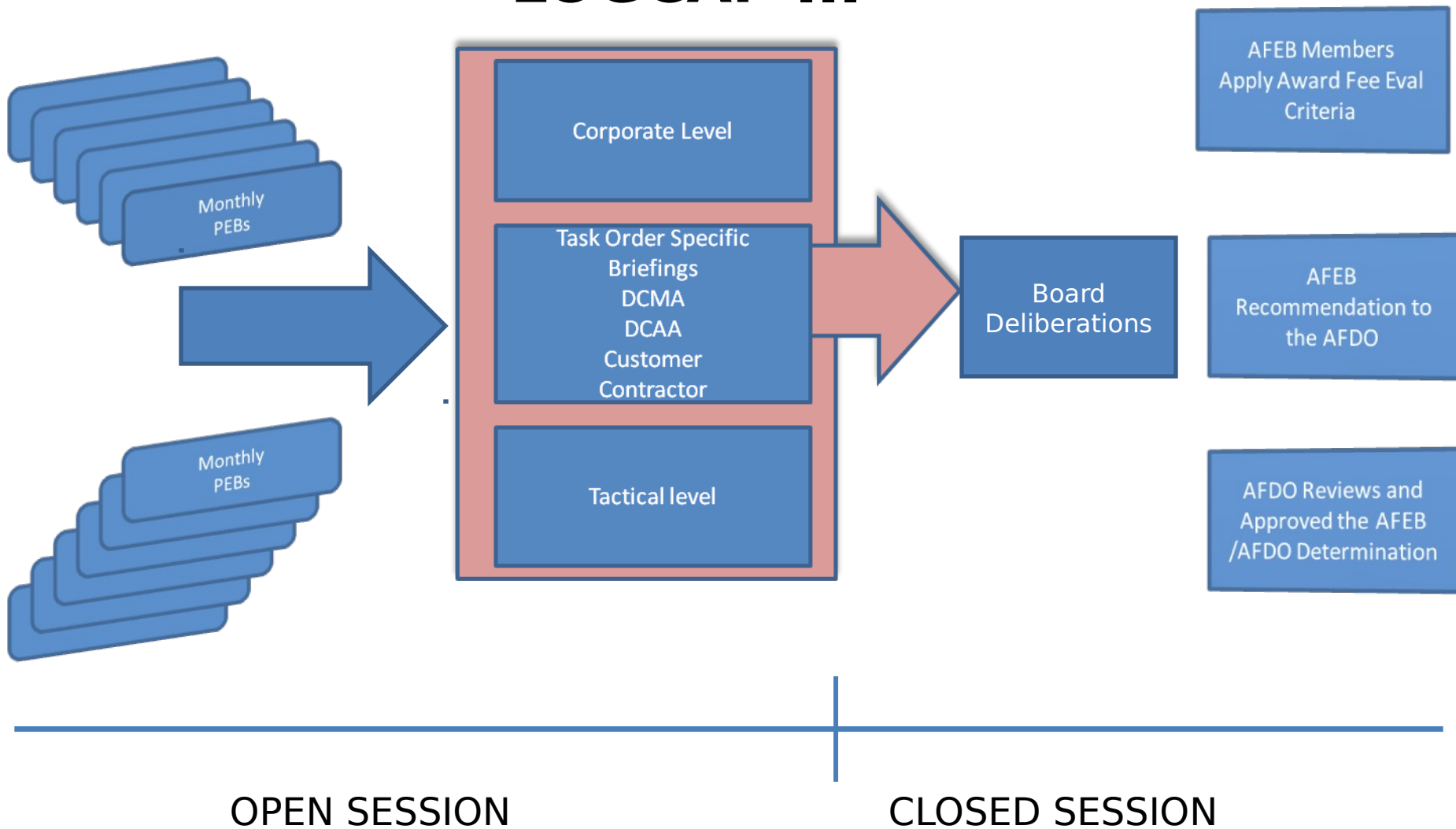


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LOGCAP III



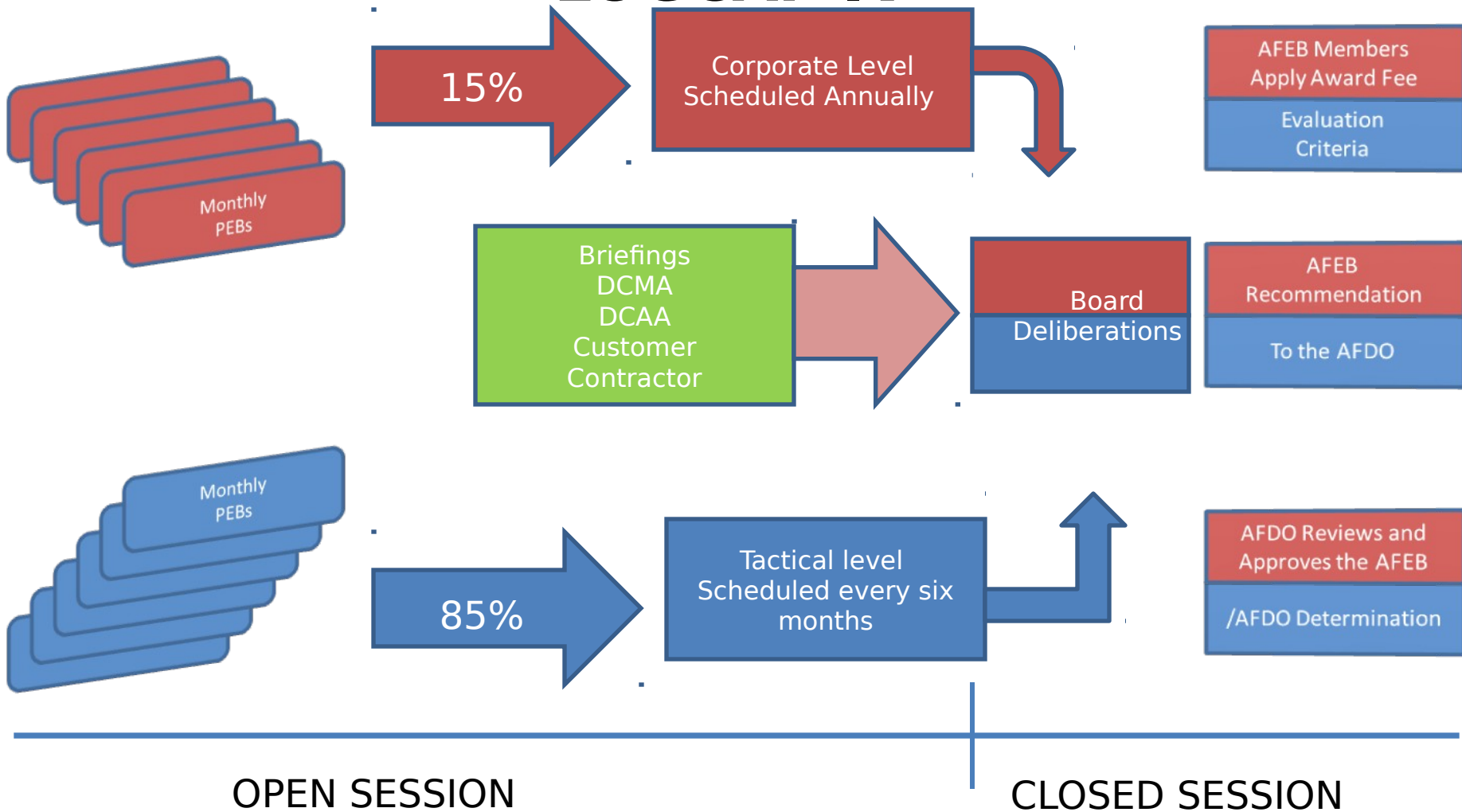


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LOGCAP IV





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Questions